

MEMORANDUM

**To:** The University Community  
**From:** Mark B. Rosenberg, President  
**Subject:** Board of Governors Performance Funding Recommendations  
**Date:** February 14, 2014

In my email to the university community on January 20, I presented the new emphasis that the Board of Governors and the Legislature have on performance funding. We have now received the scores for all universities in the SUS and the proposed distribution of the requested \$50 million in new funds and the \$2,243,055 redistributed from a one percent reduction in the base budgets of the three lowest scoring universities. It is important to recognize that these are recommendations from the BOG to the Legislature. The actual amounts of performance funding provided to the universities will be the result of the legislative appropriations process and the eventual concurrence of the governor.

I am happy to report that the recommended performance funding allocations provide FIU with \$7,268,298 in new funding for 2014-15. This amount is the result of FIU's top three ranking in the SUS based upon total points earned for either *Excellence* or *Improvement* in achieving performance goals. FIU's score was 34 (tied with UCF); the highest was UF with a score of 42 and the lowest was UWF with a score of 21. Certainly, FIU's performance would not be possible without our Worlds Ahead students, faculty and staff, all of whom work to make FIU an outstanding university.

Please find a moment to review the [FIU Performance Funding matrix](#) and the [Performance Funding and Reallocation distribution of funds by institution](#). Institutions achieving 26 points or more received funding proportional to their base budgets. Four institutions – including FIU – received additional funds to reflect their highest levels of performance.

Also please review the [BOG Performance Funding Overview and Q&A](#) prepared by the Board of Governors. If you have any questions on these materials, the performance funding model or the allocations to each institution, please contact [Provost Douglas Wartzok](#) or [CFO Kenneth Jessell](#).