



Dedication, integrity, commitment



✓ **Serve and empower FIU's student community**

✓ **Improve quality of the academic, social, & professional lives of our students**

✓ **Build a legacy based on dedication, diligence, loyalty, diversity, & ethics**



✓ **Maintain credible presence**

✓ **Improve total student experience**

✓ **Enhance student life & involvement**

✓ **Help launch FIU into the future**

FIU Vision

To be recognized as a:

- Top
- Urban
- Public
- Research
- University

With emphasis on:

- Quality
- Competitiveness
- Accountability



2002 – 2003 Funding Objectives

1. Meet both undergraduate and graduate **enrollment targets**
2. Increase **quality** of undergraduate **education**
3. Provide **support for Research I** initiatives through new program implementation, program review and faculty recruitment and support



1. Enrollment Targets

- Projected Fall 2002 headcount enrollment
 - 27,400 undergraduate students
 - 6,560 graduate & certificates students



Total headcount 34,000



Enrollment Targets - continued

- **New degree-seeking students entering FIU during 2002-2003 (Summer, Fall & Spring):**
 - 3,700 first time in college (FTIC) students
 - 4,700 transfer students
 - 2,300 graduate students



Total new degree-seeking students 10,700

Enrollment Targets - continued

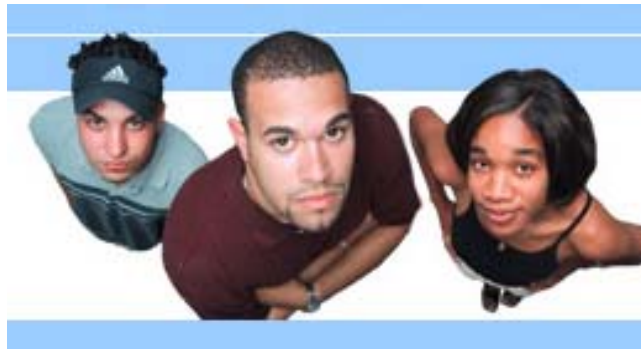
- 776,000 undergraduate student credit hours
- 24,000 graduate student credit hours

Total 800,000 student credit hours will be generated



Enrollment Targets - continued

- 16,890 undergraduate full time equivalent enrollments
- 3,250 graduate full time equivalent enrollments



Total 20,140 FTEs will be generated

Enrollment Targets - continued

- 4,275 baccalaureates
- 1,500 masters
- 82 doctorates & specialists

Total projected degrees to be awarded
5,907



Enrollment Targets - continued

- 9,260 lecture sections
- 3,535 labs & directed study
- 1,475 theses & dissertations

Total sections to be taught 14,270



2. Increase Quality of Undergraduate Education

- Increase SAT scores from 1149 to 1170 for Fall 2003
- Expand Honors College
- Target recruitment of Valedictorians, Salutatorians and Merit students
- Increase scholarship funding
- Enhance strength of undergraduate curriculum

3. Support for Research I Initiatives

- Implementation of new academic programs in 2002-03:
 - Bachelors:
 - Asian Studies
 - Biomedical Engineering
 - Marine Biology
 - Masters:
 - Materials Science & Engineering
 - Technology Management
 - Telecommunications & Networking

Support for Research I Initiatives - continued

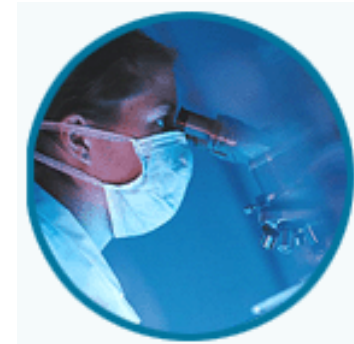
- Increased external research funding by \$7 million
- Increased research funding for areas such as:
 - Biomedical engineering
 - Information technology
 - Nanotechnology



Support for Research I Initiatives - continued

- Degree Program Reviews: 45

- Engineering
- Foreign Language
- Letters
- Liberal & General Studies
- Philosophy, Religion, Theology
- Visual & Performing Arts
- Mass Communication





Millennium Strategic Plan

Florida International University

Institutional Values Statement

As an institution of higher learning, Florida International University is committed to:

- **Freedom of thought and expression**
- **Excellence in the pursuit, generation, dissemination, and application of knowledge**
- **Respect for the dignity of the individual**
- **Respect for the environment**
- **Honesty, integrity, and truth**
- **Diversity**
- **Strategic, operational and service excellence**