Welcome
2011-12
Worlds Ahead Strategic Plan Implementation
Agenda

- Review of Strategic Plan Development
- Similarities and Differences
- Goals/Initiatives
- Implementation
- Discussion/Suggestions
Collaborative Development

- **White Papers**
  Over 45 individuals participated to provide guidance on items to consider

- **Strategic Planning Committees**
  Over 110 individuals formed seven committees to develop strategic plan from across the University community

- **Strategic Planning Community Forums**
  Held in Spring and Fall 2010

- **Implementation Community Forum**
Worlds Ahead Strategic Plan


- Builds on a vision of a **Top Urban Public Research University**
- Continuation of Arts, Environment, Globalization, Health themes
Worlds Ahead Strategic Plan

Differences to *Reaching for the Top* (1996-2000) and *Millennium Strategic Plan* (2001-2010)

- Book-ending the centrality of research with student success and local/global engagement
- Develops specific implementation steps that are the focus of today’s town hall
Worlds Ahead Goals

- To educate undergraduate students
- To educate graduate and professional students
- To build a distinguished faculty and staff
- To build an excellent student support system
- To build an excellent financial base
- To build an excellent physical and technological infrastructure
- To build collaborative university/community relationships
Strategic Initiatives to Pursue Mission and Goals

- Achieve enhanced student learning and academic excellence.
- Enhance the quality, quantity and impact of research and creative initiatives.
- Engage the community in collaborative problem solving.
- Revitalize and expand FIU’s infrastructure and financial base.
2011 – 2012
Implementation
Achieve enhanced student learning and academic excellence

- Expand Student Access and Success
  - Increase enrollment by 2,000 students
    - Targeted communications to 9th and 10th graders
    - Recruitment focus on Broward high schools and Latin America
  - Pilot retention and completion programs
    - African American Initiative
- Increase numbers of faculty, GTAs and staff
  - 80 Faculty
  - 32 Graduate Teaching Assistants
  - 85 Staff
    - 18 Advisors
    - 8 Public Safety Officers
    - 24 Academic Support
    - 36 Non-Academic Support
Achieve enhanced student learning and academic excellence

- Expand Degree Programs
  - Biochemistry PhD
  - Doctor of Nursing Practice
  - Fully online or market programs in BS Criminal Justice, MA Global Governance, Graduate Certificate in Health Informatics and Management Systems

- Initiate Internship Fair

- Add 620 beds on MMC (expected completion Summer 2013)

- Feasibility study for BBC residence hall
Achieve enhanced student learning and academic excellence

- Expand Quantifying Biology in the Classroom (QBIC)
- Enhance Concierge Services
- Implement Graduation Success initiative
- Add 75 upper division global learning courses to curriculum
Enhance the quality, quantity and impact of research and creative initiatives

- Recruit Biomedical Engineering cluster
- Establish an Office of Clinical Trials
- Further Academic Health Center Integration
- Create Center for Humanities in an Urban Environment
- Establish Graduate Grants Center
- Renovate 39 research laboratories
- Implement electronic systems and processes in research administration
Engage the community in collaborative problem solving

- Increase partnerships with corporations and not-for-profit organizations
- Conduct service learning curriculum development workshops
- Further Haiti initiative
Engage the community in collaborative problem solving

- Expand MDCPS Partnerships for access and diversity
  - Dual enrollment
  - AAA at BBC
  - Liberty City
  - Establish MDCPS student interventionists internships

- Expand Neighborhood HELP
Revitalize and expand FIU’s infrastructure and financial base

- Advance 750M Capital Campaign
- Expand Health Care Network (HCN) by providing clinic in PG5 for University employees
- Create Office for University Sustainability
- Update technology in 20 classrooms
- Expand Virtual Labs
- Establish Leadership Development Institute
Revitalize and expand FIU’s infrastructure and financial base

- New facilities on Brickell
- Expand facilities
  - Science Classroom building
  - CBA/FIU online building
  - Observatory
  - Arena
  - Carnival Student Center at BBC
  - New teaching restaurant at BBC
Other Implementation Ideas?

stratplan.fiu.edu

strategy@fiu.edu