

Board of Governors

Summary of Pappas Consulting Group's "Blueprint" Report

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State University System of Florida

What the “Blueprint” is:

- The beginning of a multi-year planning process
- An independent report of the Pappas Group:
 - Extensive experience advising university systems, including UNC, UC, NJ, SUNY
- Commissioned and privately funded by the Board of Governors



HIGHER EDUCATION and FLORIDA'S FUTURE

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Recommendations and General Staff Re

A. J. Brumb
Myron R.

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Why Now?

- Current structure dates to 1956
- Community college system
- USF and FIU
- Foundation for UNF, UWF, FAU, and UCF



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Will 1956 structure meet 2026 needs?

- Access: 50,000+ new students in next six years alone – more certain to follow
- Capacity: 5 universities have more than 35,000 students
- Quality: students graduate into a global labor market



“Blueprint” observation: uncertain demand

- Population growth may be slowing
- Changing age distribution and ethnic composition
- Achievement gaps threaten state’s progress



“Blueprint” observation: the unclean slate

- Planning without implementing
- Implementing without planning
- Community college and university “mission leap”
- Governance “mire”
- Resource constraints



“Blueprint” recommendation: bachelor-focused college system

- Any SUS institution that *opts in*
- Any community college or independent institution that meets certain criteria *and opts in*
- Large existing SUS branch campuses
- Last resort: new campuses



“Blueprint” recommendation: revised funding approach

- “New Covenant” between Board of Governors and Legislature
- Predictable funding with incentives
 - Budgets linked to missions
 - Graduation component in funding formula
 - Supplements for high-cost programs
 - Student aid targeted to state priorities



“Blueprint” recommendation: use distance learning and private colleges

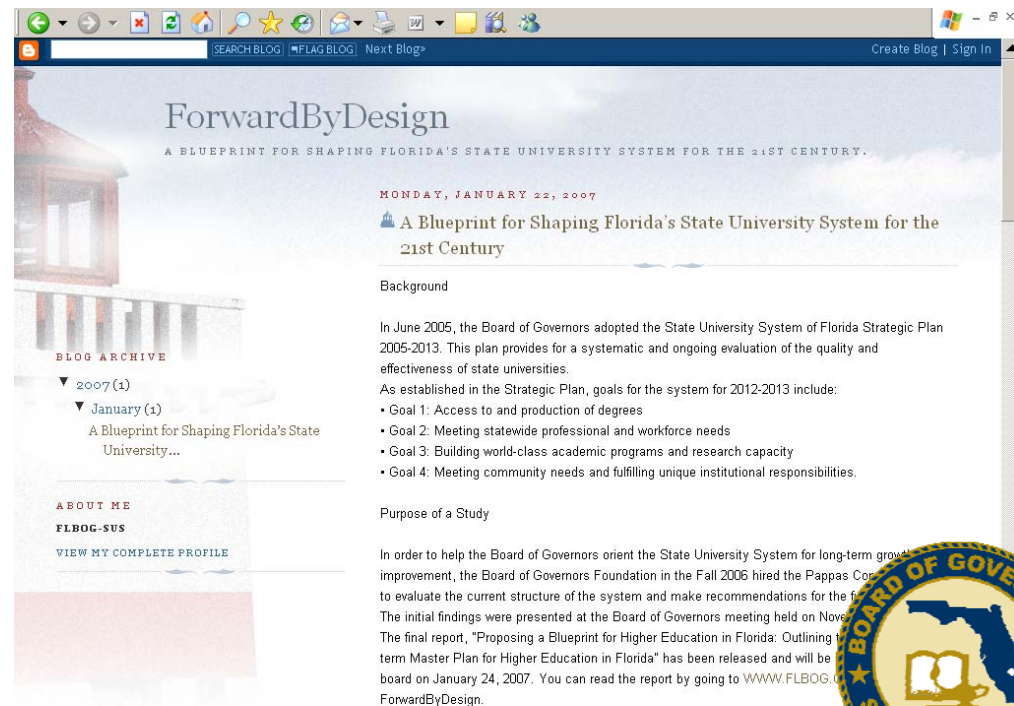
- Board of Advisors for distance education
- Expand on current collaborations
- Establish e-learning tuition rate

- Include independent colleges in key initiatives, such as forgivable loans and distance learning



ForwardByDesign: Next Steps

- Public hearing February 27 in Orlando
- Website: www.flbog.org/ForwardByDesign/
 - Online survey
 - Blog
 - Email



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